

**KITTITAS COUNTY  
BUDGET MEETING MINUTES  
BOCC AUDITORIUM ROOM, 205 WEST 5TH ROOM 215 - ELLENSBURG**

<b>Friday</b>	<b>2:00PM</b>	<b>October 11, 2024</b>
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Board members present: Brett Wachsmith, Cory Wright, Laura Osiadacz via Webex  
Staff: Brian Carlson, Budget and Finance Director, Bryan Elliott, Auditor, Zack DeHaven, Andrew Yoder, Patti Stacey, Amy Cziske, Treasurer, Kady Porterfield, Chad Bala, Jamey, Ayling, Mike Hougardy, Assessor & Tip Hudson

1. **Call to order:** 2:00pm

2. **Citizen Comments (1 min. time limit):** None

3. **2025 Preliminary Budget Meetings with Public Services**

Mr. Carlson opens with 2025 BOCC considerations. Pending budget request includes COLA, 457 and unions. Project, Capital and Personnel request. Mr. Carlson states there is a \$10MM problem. Mr. Carlson continues with a review of Public Services expenses and revenues and the breakdown by funds and departments.

2025 Budget: Library


**The Commissioners approved the Library's funding request.**

Commissioner Wright questions the personnel vacancies. Assessor, Mike Hougardy offers to remove their open position. Chad Bala also willing to adjust his open personnel vacancy.


Event Center has a maintenance project request for a water lines. Kady Porterfield states the \$16,000 and 20,000 to fix the water line. This will be disused at a later date.

4. Other Business- No Action to be taken

5. Concluded: 2:50PM

  
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Brian Carlson

KITTITAS COUNTY COMMISSIONERS  
KITTITAS COUNTY, WASHINGTON

  
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Brett Wachsmith, Chairman